



Combined Delivery Report

Project: 00014955 - Justice System Programme

Country: Timor-Leste

Period: Quarter 4, 2021

Status: Pending Release

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00088880 - New Phase Justice System Prog.		0.00	746.44	0.00	746.44
Fund: 30000 - Programme Cost Sharing		0.00	746.39	0.00	746.39
71205	Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	-1,439.98	0.00	-1,439.98
75115	Facilities & Admin - OH & Ind	0.00	2,186.37	0.00	2,186.37
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	0.00	0.00	0.00
72615	Micro Capital Grants-Other	0.00	-7,143.85	0.00	-7,143.85
75105	Facilities & Admin - Implement	0.00	-571.51	0.00	-571.51
75115	Facilities & Admin - OH & Ind	0.00	7,715.36	0.00	7,715.36
Fund: 55016 - Republic of Korea-UNDP SDG TF		0.00	0.05	0.00	0.05
72615	Micro Capital Grants-Other	0.00	7,143.85	0.00	7,143.85
75105	Facilities & Admin - Implement	0.00	-7,143.80	0.00	-7,143.80
Project Total:		0.00	746.44	0.00	746.44

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00088880 - New Phase Justice System Prog.		0.00	746.44	0.00	746.44
Activity: MANAGEMENT - MANAGEMENT		0.00	746.44	0.00	746.44
Fund: 30000 - Programme Cost Sharing		0.00	746.39	0.00	746.39
71205	Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	-1,439.98	0.00	-1,439.98
75115	Facilities & Admin - OH & Ind	0.00	2,186.37	0.00	2,186.37
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	0.00	0.00	0.00
72615	Micro Capital Grants-Other	0.00	-7,143.85	0.00	-7,143.85
75105	Facilities & Admin - Implement	0.00	-571.51	0.00	-571.51
75115	Facilities & Admin - OH & Ind	0.00	7,715.36	0.00	7,715.36
Fund: 55016 - Republic of Korea-UNDP SDG TF		0.00	0.05	0.00	0.05
72615	Micro Capital Grants-Other	0.00	7,143.85	0.00	7,143.85
75105	Facilities & Admin - Implement	0.00	-7,143.80	0.00	-7,143.80
Project Total:		0.00	746.44	0.00	746.44

Funds Utilization

Output: 00088880 - New Phase Justice System Prog.	UNDP Amount
Implementing Partner: 02982 - Direct Execution	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00

Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

DocuSigned by:
Munklituya Altangerel
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Date: 28-Feb-2022

Date: _____